

Willowbrook

AFFIDAVIT OF PUBLICATION : 615650

STATE OF KANSAS, COUNTY OF RENO, SS:

David Dove

of lawful age, being first duly sworn, deposeth and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Saturday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 29th day of July, A.D., 2017, and the last on the 29th day of July, A.D., 2017.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

David Dove

Subscribed and sworn to before me this 4th day of August, A.D., 2017.

Jona J Thomas

Notary Public.

My Commission Expires 04/12/18

Printer's Fees, \$183.89



NOTICE OF BUDGET HEARING
The governing body of
City of Willowbrook
will meet on August 14, 2017 at 7:00 PM at 74 Willowbrook for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 74 Willowbrook and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2016		Current Year Estimate for 2017		Proposed Budget for 2018	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budgeted Authority for 2016 Ad Expenditures/Valorem Tax	Amount of Estimate Valorem Tax
General	217,127	61.613	217,600	59.972	292,257	99,261
Debt Service						59,814
Library						
Special Highway	2,423		2,420		2,420	
Sewer repayment fund	39,784		39,401		39,150	
Series 2013 GO Bonds	45,631		45,630		45,780	
Totals	304,965	61.613	305,051	59.972	380,607	99,261
Less: Transfers	0		0		0	59,814
Net Expenditure	304,965		305,051		380,607	
Total Tax Levied	97,550		97,685		x	
Assessed Valuation	1,583,272		1,828,837			
Outstanding Indebtedness						
January 1,						
G.O. Bonds	350,193		317,000		2017	
Revenue Bonds	0		0		282,000	
Other	381,792		283,727		0	
Lease Purchase Principal	0		0		261,084	
Total	731,985		610,727		0	
					543,084	

*Tax rates are expressed in mills

Frank Alexander
City Official Title: City Clerk

615650

FILED

AUG 23 2017

Donna Patton
COUNTY CLERK

Willowbrook

State of Kansas
City

2018

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of

City of Willowbrook

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
Computation to Determine Limit 2018			2		
Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	292,257	99,261	59.651
Debt Service	10-113				
Library	12-1220				
Special Highway		8	2,420		
Sewer repayment fund		8	39,150		
Series 2013 GO Bonds		9	46,780		
		9			
Totals		xxxxxx	380,607	99,261	
Budget Summary		10	County Clerk's Use Only 1,664,047 Nov 1, 2017 Total Assessed Valuation		
Neighborhood Revitalization					

59.651

Assisted by:
LVPF
Address:
PO Box 2047
Email:
Hutchinson KS 67504-2047

Date Attested: _____ 2017

County Clerk

John L. Gonyea
Michael J. Haggerty
Richard F. Long

Governing Body

FILED

AUG 23 2017

Denna Patton
COUNTY CLERK

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	97,685	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page)		
2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page)		
3) Net Tax Levy (Base)		<u>97,685</u> ✓

Percentage Adjustments

4) CPI Adjustment - 1.4%		1,368
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))		
5) Value of New Improvements (From June 15th County Clerk Valuation Document)	3,538	✓
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document)	555	
2016 Personal Property Valuation (From June 15th County Clerk Valuation Document)	908	
Increase in Total Personal Property Valuations (cannot be less than zero)		0
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)		
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)		
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)		
10) Total Assessed Value of Adjustments	<u>3,538</u>	✓
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	1,659,482	✓
12) Adjustment Percentage (Line 10 Divided by Line 11)	0.21%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		208
14) Total Percentage Adjustments		<u>1,576</u>

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page)		
Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)		
Difference		0
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016)		
17) Property Tax Revenues Spent on Special Assessments in 2018 Budget		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		

19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015)
and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget

20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget

21) Law Enforcement Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Law Enforcement Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Law Enforcement Expenses - 2107 Budget (Indexed by CPI)

Increased Law Enforcement Expense in 2018 Budget

0

0

0

22) Fire Protection Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Fire Protection Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Fire Protection Expenses - 2107 Budget (Indexed by CPI)

Increased Fire Protection Expense

0

0

0

23) Emergency Medical Expenses - 2018 Budget (Do not include building construction or remodeling costs)

Emergency Medical Expenses - 2017 Budget (Do not include building construction or remodeling costs)

CPI Adjustment - 1.4%

Emergency Medical Expenses - 2107 Budget (Indexed by CPI)

Increased Emergency Medical Expense

0

0

0

Total Increased Tax Revenue Adjustment

0

Levy on Behalf of Another Political or Governmental Subdivision

24) Library Levy 2018 Budget

24a) Recreation Commission Levy 2018 Budget

24b) Other Governmental Levy 2018 Budget

25) Total Levies on Behalf of Another Political or Governmental Subdivision

0

26) Total Computed Tax Levy

99,261

City of Willowbrook

2018

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Willowbrook

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	30,911	51,820	63,815
Receipts:			
Ad Valorem Tax	95,819	97,685	xxxxxxxxxxxxxxxx
Delinquent Tax	1,293		
Motor Vehicle Tax	12,466	13,311	12,591
Recreational Vehicle Tax	47	183	159
16/20M Vehicle Tax		0	0
Commercial Vehicle Tax		0	0
Watercraft Tax		34	31
Gross Earning (Intangible) Tax	6,265	1,773	0
LAVTR			0
City and County Revenue Sharing			0
Contributions	78,746	80,000	80,000
Trash	7,950	7,900	7,900
Compensating Use Tax	3,063	3,000	3,000
Local Sales Tax	18,441	18,000	18,000
Reimbursed expense	2,423		
Miscellaneous	11,523	7,709	7,500
Does miscellaneous exceed 10% of Total F			
Total Receipts	238,036	229,595	129,181
Resources Available:	268,947	281,415	192,996
Expenditures:			
Payroll	77,011	85,000	85,000
Employee benefits	9,472	7,500	17,343
House	2,580	3,500	3,000
Equipment repair	20,181	23,000	23,000
Shop supplies	7,692	6,000	6,500
New equipment	1,448	5,000	5,000
Gas oil and grease	6,172	9,000	8,000
Roads and grounds	12,855	6,000	6,000
Pool	2,330	2,500	2,500
Golf course	36,220	28,000	28,000
Tennis	0	200	200
Sewer	8,479	8,000	8,500
Trash	9,565	9,200	8,600
Insurance	9,753	11,500	11,000
Telephone	2,505	0	0
Other supplies		0	0
Social Security	5,871	6,200	6,200
Unemployment tax	2,473	2,000	2,500
Reimbursed expense			
Capital improvements		0	65,914
Transfer to Capital Improvement Reserve		0	
Other			
Neighborhood Revitalization Rebate			
Miscellaneous	2,520	5,000	5,000
Does miscellaneous exceed 10% of Total F			
Total Expenditures	217,127	217,600	292,257
Unencumbered Cash Balance Dec 31	51,820	63,815	xxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	248,972	281,415	292,257
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			292,257
Tax Required			99,261
Delinquent Comp Rate:	0.0%		0
Amount of 2017 Ad.Valorem Tax			99,261

City of Willowbrook

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Special Highway			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	2,282	2,280	2,280
County Transfers Gas	141	140	140
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,423	2,420	2,420
Resources Available:	2,423	2,420	2,420
Expenditures:			
Street Repair and Maint	2,423	2,420	2,420
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,423	2,420	2,420
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	4,521	4,963	2,420

Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Sewer repayment fund			
Unencumbered Cash Balance Jan 1	50,626	49,723	50,322
Receipts:			
Charges to Customers	38,871	40,000	40,000
Interest on Idle Funds	10		
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	38,881	40,000	40,000
Resources Available:	89,507	89,723	90,322
Expenditures:			
Loan payment	39,784	39,401	39,150
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	39,784	39,401	39,150
Unencumbered Cash Balance Dec 31	49,723	50,322	51,172
2016/2017/2018 Budget Authority Amount	39,784	39,784	39,150

City of Willowbrook

2018

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Series 2013 GO Bonds	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	1,749	230	690
Receipts:			
Special assessments	44,112	46,090	46,090
Interest on Idle Funds			
Miscellaneous	0		
Does miscellaneous exceed 10% of Total R			
Total Receipts	44,112	46,090	46,090
Resources Available:	45,861	46,320	46,780
Expenditures:			
Bond payments	45,631	45,630	45,846
Other	0		934
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	45,631	45,630	46,780
Unencumbered Cash Balance Dec 31	230	690	0
2016/2017/2018 Budget Authority Amount	45,338	48,239	46,780

See Tab A

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0